

**Artisti at Venetian Golf & River Club POA Inc.**  
**Approved Budget**  
**January 1, 2024 - December 31, 2024**

	2023 Approved Budget	2024 Approved Budget
<b>INCOME</b>		
6200 Maintenance Fees	110,400	116,400
6300 Bank Interest Income	0	0
6340 Late Charges	0	0
<b>TOTAL INCOME</b>	<b>110,400</b>	<b>116,400</b>
<b>EXPENSE</b>		
<b>ADMINISTRATIVE</b>		
7005 License/Permits/Fees	86	86
7100 Insurance Expense	3,600	4,060
7170 Accounting Fees	200	250
7200 Management Services Contract	9,270	9,840
7210 Postage & Printing	315	500
7220 Office Expenses	315	600
<b>TOTAL ADMINISTRATIVE</b>	<b>13,786</b>	<b>15,336</b>
<b>GROUNDS</b>		
7500 Irrigation Repairs & Maintenance	3,500	750
7600 Lawn Maintenance Contract	68,500	69,700
7601 Lawn Maintenance Other	5,000	11,000
7610 Mulch	18,000	18,800
7660 Plant Replacement	1,000	500
7670 Contingency	614	314
<b>TOTAL GROUNDS</b>	<b>96,614</b>	<b>101,064</b>
<b>TOTAL EXPENSES</b>	<b>110,400</b>	<b>116,400</b>

QUARTERLY ASSESSMENT	2023	2024
	\$ 460.00	\$ 485.00

Total Units            60  
Times Paid Per Year    4